



as of 11/18/2019

## 2018-2019 Profile of Hot Springs School District 23-2

1609 University Ave Hot Springs SD 57747

Home County: Fall River

Area in Square Miles: 591

### Student Data

Fall 2018 PK-12 Enrollment	779
Fall 2018 K-12 Fall Enrollment	759
Fall 2018 State Aid Fall Enrollment	761.24
Open Enrolled Students Rec'd	65
Home School ADM	49.55
December 2018 Federal Child Count*	118
% Special Needs Students*	15.1%
% Eligible for Free/Reduced Lunch**	39.2%
District Dropout Rate	0.5%
District Attendance Rate	94.1%
Student to Staff Ratio	12.9
Number of Graduates	61

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,095
Avg Years of Experience	13.5
% with Advanced Degrees	26.2%
Certified Instructional Staff	59.5
Classroom Staff	1.0

### American College Test (ACT) \*

English	20.4
Math	19.8
Reading	22.9
Science	21.8
Composite Score	21.3
Number Tested	36

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,425

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	22.864	22.864
KG-8	492.865	521.010
9-12	226.999	244.054
<b>Total</b>	<b>742.729</b>	<b>787.928</b>

### State Aid Funding

General Aid*	\$2,429,162
Special Education	\$231,174
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$2,660,336</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$451,236
Capital Outlay	\$1,471,974
Special Education	\$148,191
Pension	\$0
Impact Aid	\$523,935

### Cost per ADM\*

Educational Funds	\$8,017
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$58,612,683
Owner Occupied	\$226,230,722
Other Non-Ag/Utilities	\$161,210,321
<b>Total</b>	<b>\$446,053,726</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.880
Bond Redemption	\$0.000

## Hot Springs School District 23-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,304,460	\$1,287,765	\$675,136	\$0	Impact Aid	\$132,541	
County	\$86,160	\$0	\$0	\$0	Bond Redemption	\$26,010	\$0
State	\$2,516,379	\$0	\$231,174	\$0	Capital Projects	\$0	\$0
Federal	\$390,334	\$126,383	\$203,347	\$0	Food Service	\$244,092	\$277,366
<b>Total</b>	<b>\$5,297,334</b>	<b>\$1,414,148</b>	<b>\$1,109,657</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,822,654	\$191,370	\$658,797	\$0
PK Instruction	\$0	\$0	\$48,463	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$306,123	\$23,670	\$160,173	\$0
Administration Services	\$637,418	\$1,547	\$126,436	\$0
Fiscal Services	\$198,051	\$892	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$452,104	\$0	\$0
Operation/Maint. Services	\$693,781	\$94,348	\$0	\$0
Transportation Services	\$60,324	\$0	\$9,844	\$0
Other Support Services	\$54,923	\$3,456	\$3,019	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$412,494	\$0	\$0
Co-Curricular	\$352,101	\$14,109	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,127,374</b>	<b>\$1,193,989</b>	<b>\$1,006,731</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,595,063	\$619,032	\$136,115	\$185,941	\$136,670	\$0
PK Instruction	\$37,909	\$9,585	\$480	\$489	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$124,677	\$29,823	\$286,406	\$27,414	\$14,027	\$7,618
Administration Services	\$522,867	\$166,431	\$62,062	\$5,901	\$0	\$8,139
Fiscal Services	\$107,089	\$50,582	\$38,431	\$2,840	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$258,661	\$0	\$193,443	\$0
Operation/Maint. Services	\$194,917	\$48,149	\$371,952	\$35,246	\$47,689	\$90,176
Transportation Services	\$36,425	\$3,284	\$8,719	\$21,740	\$0	\$0
Other Support Services	\$27,179	\$3,692	\$276,680	\$27,371	\$0	\$3,841
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$412,494
Co-Curricular	\$220,092	\$34,678	\$78,445	\$24,182	\$5,570	\$3,242
<b>Total Expenditures</b>	<b>\$3,866,218</b>	<b>\$965,256</b>	<b>\$1,519,952</b>	<b>\$331,125</b>	<b>\$397,398</b>	<b>\$525,510</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.